

TECH FEE Basic Infrastructure Breakdown:

Networking	\$	300,000
Labs	\$	168,000
Smart Classrooms	\$	250,000
Student Staffing	\$	200,000
<i>Total</i>	\$	<i>918,000</i>

Lab Budget needed	\$	361,000
<i>SCAP</i>	\$	<i>193,021</i>
<i>Tech Fee</i>	\$	<i>167,979</i>

TECH FEE Continuing Licenses & Software Breakdown:

(Listed on Web pages)

2008 Annual Access Fees: Arts & Sciences I-V, Complement, Ecology & Botany, Health & Sciences
Academic 5 pack Vmware Fusion, Mac
Academic Fusion, Mac, OSX ESD
Acrobat Pro 8, Mac and Win - 25 licenses
Adobe Audition 2 License
Adobe Creative Suite 3
Adobe CS3 Design Premium
Adobe Premiere
Aleph, SUNYConnect Databases, & Serials Solutions 360
ANGEL LMS, e-Portfolio License, Hosting, 3 admins
Annual subscription - Gold level w/5 users
Apple iWork '08
AppleWorks, Final Cut Studio 2 Academic
ARTSTOR 2008 Access fees
Autodesk Design Institute campus pack license renewal
Basic EASE software
Captivate Software License
CareerSearch
Cisco Clean Access SmartManager SW renewal
Computer Virus Software
ComputracePlus 3-year licenses
CSD 3D Graphics Search System licenses

Degree Navigator Maintenance
Dragon Naturally Speaking
Empire State Nugget
EndNote site license
Enterprise FormFusion
e-Toke, e-Chug License renewal
EZ Newsroom Sysytem Software Maintenance Agreement
Form-Z University Joint Study seats
HEAK Core Level 2 - 30 seats License renewal
International Financial Statistics
K2-KeyServer #15629 Enterprise renewal
LEXIS/NEXIS Academic Online
Melio FS Enterprise software and service contract
Microsoft Campus Agreement: FTE 1160 (split pay)
Microsoft Windows Server 2003 Enterprise R2 License with media
Morningstar Library Edition
National Instruments Academic Site License for LabView core software
Packetshaper 10000 Software Upgrade
PORTICO- Archive Support Fee
Quest Management Xtensions for SMS
Resource 25 & Schedule 25 - includes Banner Interface
SAGE Journals Online - Premier Collection
SAS Software
Scifinder Scholar renewal
SPSS Software
SynchronEyes 7.0 licenses for 6 classrooms
TaskStream License
Training
Turnitin w/ ANGEL Integration
Unicenter Service Desk License
UnipriNT Pharos Site License
WALDO Database Renewal
Web of Science