

Committed Projects	Sponsor	Impl. Cost	Maint. Cost	Hardware	Impl. Staff	Maint. Staff	Strategic Alignment	Status	Funding Source
Academic									
Teacher Ed Unit Assessment	SoE	\$TBD	\$TBD	N/A	Yes	Yes	(ref...)	Not Started	Tech Fee (Funded)
Administrative									
Banner Phase 1	ISAS	\$2M	\$372K	\$TBD	Yes	Yes	SP AS 1.5.5 ISAS OPT 13	In Work	Tech Fee (Funded)
Infrastructure									
Smart Classroom upgrades	ISAS	\$TBD	\$TBD	\$TBD	Yes	Yes	ISAS OPT 9	In Work	Tech Fee (Funded)
Faculty Computer Replacement	ISAS	\$TBD	\$TBD	\$TBD	Yes	Yes	ISAS OPT 23	In Work	AERF
StudyQuad Expansion	Library	\$TBD	\$TBD	\$50,000	Yes	Yes	ISAS OPT 8	Planning	Tech Fee (Funded)
VOIP (Pilot)	ISAS	\$TBD	\$TBD	\$TBD	Yes	Yes	ISAS OPT 12	In Work	
Dark Fiber	ISAS	\$ 125K	\$TBD	\$50K (est)	Yes	Yes	ISAS OPT 11	In Work	
Campus Portal	ISAS	\$70,000 (paid)	\$10,000/yr (paid)	\$50,000 (est.)	Yes	Yes	ISAS OPT 15	Hold	Tech Fee

Requested Projects	Sponsor	Impl. Cost	Maint. Cost	Hardware	Impl. Staff	Maint. Staff	Strategic Alignment	Status	Funding Source
Academic									
Sociology Lab	NSS	\$TBD	\$TBD	\$TBD	Yes	Yes			Provost
Online Catalog	CR	\$TBD	\$TBD	\$TBD	Yes	Yes			TBD
Administrative									
Banner Enhancements Waitlists, Prereq checks, etc... (See list)	ISAS	N/A	N/A	???	Yes	Yes	SP AS 1.5.5 ISAS OPT 13		
Adirondack Housing Software (* Already funded by Residence Life) (** Hold due to Data Center constraints)	Stu Aff	N/A*	N/A*	N/A*	Yes	Yes		Hold	Res Life
Infrastructure									
Campus Web Upgrades (Hdw/SW)	ISAS/CR	\$TBD	\$TBD	\$TBD	Yes	Yes			TBD
One-Card System	ISAS Stu Aff	\$TBD	\$TBD	\$TBD	Yes	Yes			Not Tech Fee
Network	ISAS								Tech Fee
Wireless network expansion		\$TBD	\$TBD	\$TBD	Yes	Yes			
Single mode fiber network		\$TBD	\$TBD	\$TBD	Yes	Yes			
Network support software		\$TBD	\$TBD	\$TBD	Yes	Yes			