

# **Budget Staff and Allocations Committee**

## **Final Report**

**2008-2009**

### **Members:**

**S. Goodman, Chair (Chemistry)**

**B. Cappella (Educational Foundations), M. Ceprano (Elementary Education and Reading), R. Fleming (Music), S. Gellin (Technology), P. Ghee (Scholarship Office), W. Grieshober (Small Business Development Center), A. Hotchkiss (Technology), R. Johnson (Undergraduate), J. Kaye (Communication), M. Maclean (Psychology), G. Marinaccio (Library Tech Services), H. A. Watson (Undergraduate)**

**Charge:** *The Budget and Staff Allocation Committee shall gather and analyze all data and policies needed to determine budget and staff allocations. Recommend criteria for all phases of these allocations; transmit data to other appropriate Senate Committees; generate student and faculty input at all policy levels prior to decisions, and recommend to the Senate appropriate action on budget and staff allocations.*

**Name of Chair Submitting Report:** *Scott Goodman*

**Anticipated Vacancies in 2009-2010 for Committee Members:**

**Activities:**