

FALL 2006, ENROLLMENT AND FTE SUMMARY

	HEADCOUNT										FTE COUNT									
	Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2002		Fall 2003		Fall 2004		Fall 2005		Fall 2006	
Undergraduate	Enrolled	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	FTE	FTE	% Change	FTE	% Change	FTE	% Change	FTE	% Change		
Full-time	7,902	7,745	(1.99)	7,813	0.88	7,818	0.06	8,063	3.13	7,498	7,524	0.35	7,622	1.30	7,619	(0.04)	7,854	3.08		
Part-time	1,593	1,258	(21.03)	1,195	(5.01)	1,192	(0.25)	1,251	4.95	672	530	(21.08)	499	(5.85)	509	1.96	525	3.14		
Undergraduate Totals	9,495	9,003	(5.18)	9,008	0.06	9,010	0.02	9,314	3.37	8,170	8,054	(1.42)	8,121	0.83	8,128	0.08	8,379	3.09		
Graduate																				
Full-time	481	516	7.28	543	5.23	564	3.87	587	4.08	332	348	4.82	385	10.72	414	7.45	427	3.14		
Part-time	1,827	1,638	(10.34)	1,521	(7.14)	1,432	(5.85)	1,319	(7.89)	641	573	(10.57)	550	(4.13)	520	(5.45)	490	(5.71)		
Graduate Totals	2,308	2,154	(6.67)	2,064	(4.18)	1,996	(3.29)	1,906	(4.51)	973	921	(5.32)	935	1.48	934	(0.13)	917	(1.78)		
New Students*																				
Freshman	1,366	1,379	0.95	1,363	(1.16)	1,250	(8.29)	1,495	19.60	1,191	1,272	6.80	1,260	(0.94)	1,145	(9.11)	1,397	22.01		
Transfer	1,102	1,011	(8.26)	1,014	0.30	1,081	6.61	1,133	4.81	894	844	(5.57)	852	1.03	852	(0.09)	958	12.49		
Graduate	495	408	(17.58)	461	12.99	391	(15.18)	452	15.60	297	259	(12.76)	311	20.24	192	(38.26)	313	63.02		
New Student Totals	2,963	2,798	(5.57)	2,838	1.43	2,722	(4.09)	3,080	13.15	2,381	2,374	(0.28)	2,423	2.07	2,189	(9.68)	2,668	21.90		
Grand Totals	11,803	11,157	(5.47)	11,072	(0.76)	11,006	(0.60)	11,220	1.94	9,143	8,976	(1.83)	9,056	0.90	9,062	0.06	9,296	2.59		

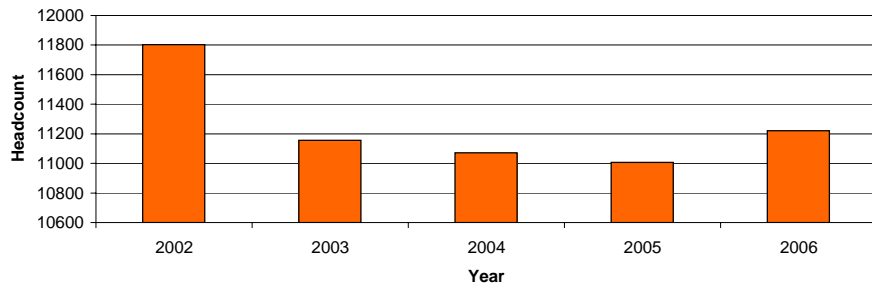
Fall 2006 Enrollment Target 11,129

Fall 2006 FTE Target 9,256
2006-07 AAFTE Target 8,942

FTE Formula

Undergraduate = Total Credit Hours / 15
Graduate = Total Credit Hours / 12
Certificate of Advance Study=# of Full-time Headcount x1
Certificate of Advance Study=# of Part-time Headcount x .75

Trend in Fall Enrollment



Trend in Fall FTE

