

FALL 2009, TRENDS IN ENROLLMENT AND FTE

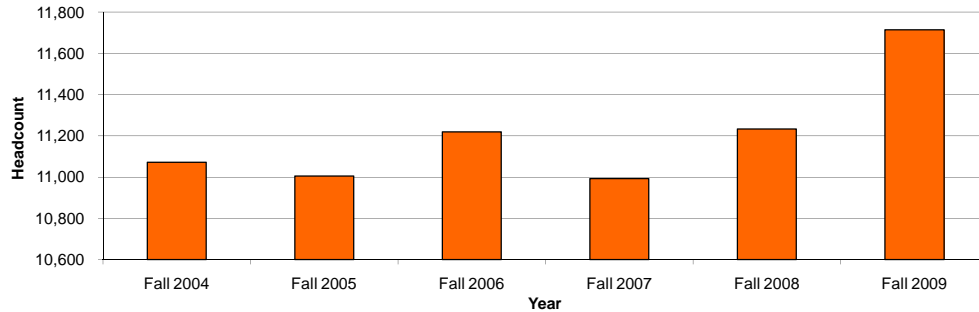
	HEADCOUNT												FTE COUNT											
	Fall 2004		Fall 2005		Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2004		Fall 2005		Fall 2006		Fall 2007		Fall 2008		Fall 2009	
Undergraduate	Enrolled	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	FTE	FTE	% Change	FTE	% Change	FTE	% Change	FTE	% Change	FTE	% Change		
Full-time	7,813	7,818	0.06	8,063	3.13	8,052	(0.14)	8,245	2.40	8,780	6.49	7,622	7,619	(0.04)	7,854	3.08	7,832	(0.28)	8,204	4.75	8,674	5.72		
Part-time	1,195	1,192	(0.25)	1,251	4.95	1,087	(13.11)	1,126	3.59	1,042	(7.46)	499	509	1.96	526	3.25	470	(10.58)	477	1.57	440	(7.79)		
Undergraduate Totals	9,008	9,010	0.02	9,314	3.37	9,139	(1.88)	9,371	2.54	9,822	4.81	8,121	8,128	0.08	8,379	3.09	8,302	(0.92)	8,682	4.57	9,114	4.98		
Graduate	543	564	3.87	587	4.08	608	3.58	614	0.99	630	2.61	385	414	7.45	427	3.20	431	0.92	451	4.54	462	2.48		
Full-time	1,521	1,432	(5.85)	1,319	(7.89)	1,246	(5.53)	1,249	0.24	1,262	1.04	550	520	(5.45)	490	(5.79)	451	(7.83)	493	9.27	480	(2.57)		
Part-time	461	391	(15.18)	452	(15.60)	400	(11.50)	502	25.50	443	(11.75)	311	192	(38.26)	313	63.06	278	(11.28)	339	22.02	323	(4.69)		
Graduate Totals	2,064	1,996	(3.29)	1,906	(4.51)	1,854	(2.73)	1,863	0.49	1,892	1.56	935	934	(0.13)	917	(1.80)	882	(3.75)	944	6.96	942	(0.16)		
New Students*	1,363	1,250	(8.29)	1,495	19.60	1,450	(3.01)	1,559	7.52	1,530	(1.86)	1,260	1,145	(9.11)	1,397	22.01	1,386	(0.76)	1,548	11.62	1,541	(0.43)		
Freshman	1,014	1,081	6.61	1,133	4.81	1,116	(1.50)	1,185	6.18	1,408	18.82	852	852	(0.09)	958	12.49	978	2.12	1,014	3.65	1,218	20.16		
Transfer	461	391	(15.18)	452	(15.60)	400	(11.50)	502	25.50	443	(11.75)	311	192	(38.26)	313	63.06	278	(11.28)	339	22.02	323	(4.69)		
Graduate	2,838	2,722	(4.09)	3,080	13.15	2,966	(3.70)	3,246	9.44	3,381	4.16	2,423	2,189	(9.68)	2,668	21.91	2,642	(0.96)	2,901	9.76	3,082	6.27		
New Student Totals	2,838	2,722	(4.09)	3,080	13.15	2,966	(3.70)	3,246	9.44	3,381	4.16	2,423	2,189	(9.68)	2,668	21.91	2,642	(0.96)	2,901	9.76	3,082	6.27		
Grand Totals	11,072	11,006	(0.60)	11,220	1.94	10,993	(2.02)	11,234	2.19	11,714	4.27	9,056	9,062	0.06	9,296	2.59	9,185	(1.20)	9,626	4.80	10,057	4.48		

Fall 2009 Actual Enrollment 11,714
 Fall 2009 Planned Enrollment Target 11,250

Fall 2009 Actual FTE 10,057
 Fall 2009 Planned FTE Target 9,500
 2009-10 Planned AAFTE Target 9,122

FTE Formula Undergraduate = Total Credit Hours / 15
 Graduate = Total Credit Hours / 12
 Certificate of Advance Study=# of Full-time Headcount x1
 Certificate of Advance Study=# of Part-time Headcount x .75

Trend in Fall Enrollment



Trend in Fall FTE

