

**ENROLLMENT AND FTE SUMMARY**  
**Five-Year Trends, Spring 2005 thru Spring 2009**

	HEADCOUNT										FTE COUNT									
	SPRING 2005		SPRING 2006		SPRING 2007		SPRING 2008		SPRING 2009		SPRING 2005		SPRING 2006		SPRING 2007		SPRING 2008		SPRING 2009	
<b>Undergraduate</b>	Enrolled	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	Enrolled	% Change	FTE	FTE	% Change	FTE	% Change	FTE	% Change	FTE	% Change
Full-time	7,274	7,245	(0.40)	7,439	2.68	7,447	0.11	7,744	3.99	7,200	7,085	(1.60)	7,330	3.46	7,325	(0.07)	7,653	4.48	7,653	4.48
Part-time	1,199	1,735	44.70	1,147	(33.89)	1,117	(2.62)	1,090	(2.42)	630	712	12.96	500	(29.82)	476	(4.74)	465	(2.33)	465	(2.33)
<b>Undergraduate Totals</b>	<b>8,473</b>	<b>8,980</b>	<b>5.98</b>	<b>8,586</b>	<b>(4.39)</b>	<b>8,564</b>	<b>(0.26)</b>	<b>8,834</b>	<b>3.15</b>	<b>7,830</b>	<b>7,797</b>	<b>(0.43)</b>	<b>7,830</b>	<b>0.42</b>	<b>7,801</b>	<b>(0.36)</b>	<b>8,118</b>	<b>4.06</b>	<b>8,118</b>	<b>4.06</b>
<b>Graduate</b>																				
Full-time	585	575	(1.71)	594	3.30	610	2.69	569	(6.72)	424	419	(1.12)	448	7.08	431	(3.88)	441	2.24	441	2.24
Part-time	1,411	1,395	(1.13)	1,260	(9.68)	1,234	(2.06)	1,303	5.59	522	523	0.32	479	(8.52)	461	(3.72)	481	4.23	481	4.23
<b>Graduate Totals</b>	<b>1,996</b>	<b>1,970</b>	<b>(1.30)</b>	<b>1,854</b>	<b>(5.89)</b>	<b>1,844</b>	<b>(0.54)</b>	<b>1,872</b>	<b>1.52</b>	<b>945</b>	<b>942</b>	<b>(0.33)</b>	<b>927</b>	<b>(1.58)</b>	<b>892</b>	<b>(3.80)</b>	<b>921</b>	<b>3.27</b>	<b>921</b>	<b>3.27</b>
<b>New Students*</b>																				
Freshman	66	533	707.58	77	(85.55)	101	31.17	136	34.65	50	240	376.85	68	(71.71)	77	13.24	117	52.21	117	52.21
Transfer	508	600	18.11	584	(2.67)	510	(12.67)	646	26.67	402	449	11.58	463	3.21	395	(14.69)	518	31.24	518	31.24
Graduate	343	320	(6.71)	309	(3.44)	307	(0.65)	322	4.89	216	191	(11.80)	199	4.42	195	(2.01)	221	13.12	221	13.12
<b>New Student Totals</b>	<b>917</b>	<b>1,453</b>	<b>58.45</b>	<b>970</b>	<b>(33.24)</b>	<b>918</b>	<b>(5.36)</b>	<b>1,104</b>	<b>20.26</b>	<b>669</b>	<b>880</b>	<b>31.56</b>	<b>730</b>	<b>(17.00)</b>	<b>667</b>	<b>(8.63)</b>	<b>856</b>	<b>28.36</b>	<b>856</b>	<b>28.36</b>
<b>Grand Totals</b>	<b>10,469</b>	<b>10,950</b>	<b>4.59</b>	<b>10,440</b>	<b>(4.66)</b>	<b>10,408</b>	<b>(0.31)</b>	<b>10,706</b>	<b>2.86</b>	<b>8,775</b>	<b>8,739</b>	<b>(0.41)</b>	<b>8,757</b>	<b>0.20</b>	<b>8,693</b>	<b>(0.73)</b>	<b>9,039</b>	<b>3.98</b>	<b>9,039</b>	<b>3.98</b>

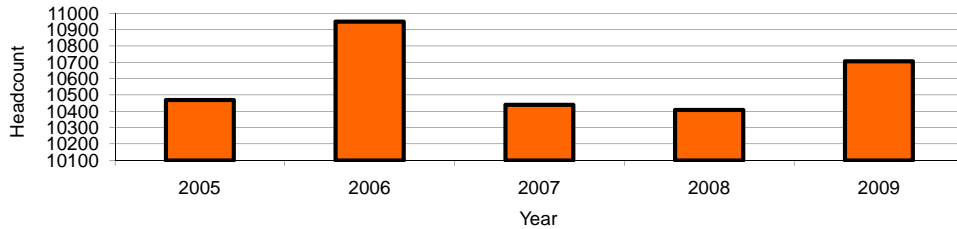
SPRING 2009 Enrollment 10,706  
 SPRING 2009 FTE 9,039

2008-09 Annual Average FTE Actual 9,333  
 2008-09 Annual Average FTE Target 9,004

FTE Formula

Undergraduate = Total Credit Hours / 15  
 Graduate = Total Credit Hours / 12  
 Certificate of Advance Study=# of Full-time Headcount x1  
 Certificate of Advance Study=# of Part-time Headcount x .75

**Trends in Spring Enrollment**



**Trends in Spring FTE**

